

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 31 de diciembre de 2022  
 (PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto Etiquetado	\$92,916,926.26	\$38,292,552.31	\$131,209,478.57	\$93,654,578.35	\$93,205,752.91	\$37,554,900.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$537,415.12	\$53,760.08	\$591,175.20	\$588,175.20	\$588,175.20	\$3,000.00
1.1.2 Sindicatura	\$1,385,847.58	\$318,551.85	\$1,704,399.43	\$1,700,093.91	\$1,700,093.91	\$4,305.52
1.1.3 Regiduría	\$4,019,261.92	\$152,174.24	\$4,171,436.16	\$3,892,181.76	\$3,892,181.76	\$279,254.40
1.1.4 Secretaría del ayuntamiento	\$635,883.60	\$229,600.00	\$865,483.60	\$865,483.60	\$865,483.60	\$0.00
1.1.5 Organismo de Control Interno	\$568,208.88	\$91,639.29	\$659,848.17	\$659,848.17	\$659,848.17	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,812,564.62	\$1,010,866.91	\$4,823,431.53	\$4,801,449.28	\$4,801,449.28	\$21,982.25
1.2.2 Desarrollo Económico	\$1,271,594.48	\$412,074.14	\$1,683,668.62	\$1,668,253.26	\$1,668,253.26	\$15,415.36
1.2.3 Desarrollo social	\$5,144,715.42	\$4,119,332.29	\$9,264,047.71	\$9,239,273.21	\$9,239,273.21	\$24,774.50
1.2.4 Servicio Público de Tránsito	\$988,454.40	\$31,553.52	\$1,020,007.92	\$790,852.13	\$790,852.13	\$229,155.79
1.2.5 Dirección de Obras Públicas	\$8,169,943.08	\$1,158,087.75	\$9,328,030.83	\$8,531,692.87	\$8,531,692.87	\$796,337.96
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$66,383,037.16	\$30,714,912.24	\$97,097,949.40	\$60,917,274.96	\$60,468,449.52	\$36,180,674.44
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$353,179,500.40	\$3,785,901.83	\$356,965,402.23	\$350,273,173.92	\$350,206,009.92	\$6,692,228.31
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$300,686,061.40	\$56,123,338.52	\$356,809,399.92	\$350,273,173.92	\$350,206,009.92	\$6,536,226.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$52,493,439.00	-\$52,337,436.69	\$156,002.31	\$0.00	\$0.00	\$156,002.31
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$446,096,426.66	\$42,078,454.14	\$488,174,880.80	\$443,927,752.27	\$443,411,762.83	\$44,247,128.53

ING. JESUS GUZMAN AVILES  
 PRESIDENTE MUNICIPAL

LIC. JUAN N. CASTILLO BADILLO  
 TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES  
 SINDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ  
 REGIDOR SEGUNDO